

City of Kenora - Program Net Cost Summary

Friday, February 10, 2012

Protection	2010			2011			2012		
	Amount	\$Chg	%Chg	Amount	\$Chg	%Chg	Amount	\$Chg	%Chg
Fire	(\$1,709,324)			(\$1,710,226)	(\$903)	0.05%	(\$1,860,129)	(\$149,903)	8.77%
Kenora Police Service	(\$29,421)			\$0	\$29,421	-100.00%	\$0	\$0	NaN
Police Services Board	(\$24,415)			(\$18,135)	\$6,280	-25.72%	(\$20,075)	(\$1,940)	10.70%
OPP Police Services	(\$6,175,964)			(\$6,445,217)	(\$269,253)	4.36%	(\$6,581,767)	(\$136,550)	2.12%
Animal Control	(\$87,927)			(\$136,472)	(\$48,545)	55.21%	(\$162,793)	(\$26,321)	19.29%
Building Inspection and Facilities Maintenance	(\$105,380)			(\$123,886)	(\$18,506)	17.56%	(\$278,186)	(\$154,300)	124.55%
Emergency Measures	(\$16,700)			(\$12,500)	\$4,200	-25.15%	(\$11,758)	\$742	-5.94%
911 Emergency Access	(\$10,745)			(\$6,768)	\$3,977	-37.01%	(\$3,269)	\$3,499	-51.70%
Health & Safety Committee	(\$22,112)			(\$25,585)	(\$3,473)	15.71%	(\$32,463)	(\$6,878)	26.88%
Provincial Offences	\$266,605			\$234,869	(\$31,736)	-11.90%	\$267,285	\$32,416	13.80%
Total	(\$7,915,382)			(\$8,243,920)	(\$328,538)	4.15%	(\$8,683,155)	(\$439,235)	5.33%